

					Plan & Comments 2025/26
Lockington Parish Council Proposed Budget	Budget 2022/23	Budget 2023/24	Budget 2024/25	Base Budget increase 2025/26 @ 8% Increase	Forecast CPI November 24 is currently 2.7% Rounded to 3%/5%/8% respectively for general items.
Clerk	£1 200	£1 320	£1 406	£1 518	The Clerk does not take a salary. The Clerks salary is not included in the overall budget figure, but transferred to parish council assets. NALC and ERNLLCA advice is to continue tracking the clerks salary and include salary in the budget breakdown, incase this psition changes in the future.
ERNLLCA	£350	£385	£410	£443	No additional comments
Insurance	£550	£605	£644	£696	Expecting a large increase in insurance premium next year, re current insurance market.
Audit	£315	£347	£369	£399	No additional comments
Miscellaneous	£400	£350	£373	£403	No additional comments
Parish Council Assets	£2 000	£1 920	£1 971	£2 168	PC assest line increased by 10% in an effort to maintain and continually improve village facilities. In real terms the PC asset budget line = £650 (PC Assets minus Clerks salary). There still remains an insufficient budget figure if there was a change in Clerk. PC Assets include: Land (Green & Millenium Copse), bus shelters, phone box, defibrillator, benches, litter bins, redundant water pumps, notice boards, salt bins, grass strimmer, computer external hard drive, VH Clock.
Gazette	n/a	£455	£485	£523	No additional comments
Administration	£340	£200	£213	£230	No additional comments
Election Cost	£500	£550	£586	£633	As required.
Grants & Donations	£0	£220	£234	£253	No additional comments
Total	£4 455	£5 032	£5 285	£5 747	All figures rounded.
£'s increase in budget from previous year	n/a	£577	£253	£462	
% increase in budget from previous year	3 45%	8 10%	6 50%	8 75%	